

Budget 2012/ CBC/Radio-Canada s.18(a)
s.18(b)

Highlights: s.21(1)(b)

CBC/Radio-Canada:

No significant change from what we submitted. (You will notice on the Government chart on the next page, that they have accepted all of our proposals in the year we have proposed them)

The total cut is \$115M (10.1% of appropriations plus the \$60M):

\$27,800 in 2012-13

\$69,550M in 2013-14

\$115M in 2014-15

THESE ARE THE ONLY FIGURES THAT APPEAR IN PUBLIC DOCUMENTS.

There is no reference in the budget documents to how the \$60M will be shown in our base. TB officials tell us that this year's Supplementary Estimates will show a net increase of \$32.2M to reflect the addition of \$60M and the reduction of \$27.8M from DRAP in 2012-13. (2013-14 Mains will show a net decrease of \$9.55M (60M minus 69,550) (THIS HAS TO BE CONFIRMED WITH FINANCE))

There is no commitment to stable funding for CBC/Radio-Canada.

No mention of CBC/Radio-Canada in the budget speech.

Canadian Heritage Portfolio:

Total cut of \$191.1M (6.9%)

In addition to CBC/Radio-Canada; \$46.2M from Canadian Heritage, \$9.6M from Library and Archives, \$6.7M from National Film Board

(The percentage cut from Canadian Heritage without CBC/Radio-Canada's portion is 4.6%)

\$191.1 minus \$115 = \$76.1 cut from Heritage without CBC/Radio-Canada.

\$2773.7M total Heritage minus \$1134.3M CBC (including 60M) = 1639.4M Net Heritage budget

76.1 Net Heritage cut divided by 1639.4 Net Heritage budget = 4.6%

Government-wide:

Total cuts of \$52 billion (Average 6.9% on review base of \$75.3 billion). Page 213 of the Budget lists specific Departmental cuts.

Budget overall:

-No mention of Salary inflation funding.

-No mention of CMF funding for 2012-13 and beyond.

- Pensions: Government to change Public Service Pension plan to increase employee contributions to 50% "over time". Cost-share ratio for MP and Senator pensions to be adjusted January 1, 2013.

"The Government will also work with Crown Corporations to ensure that their employee pension plans are financially sustainable and broadly aligned with those available to federal employees." Page 225

-Old age security to be raised from age 65 to 67 starting April 2023 and fully implemented by January 2029.

-Under infrastructure, Via Rail to get \$105M in 2012-13 for operations and capital projects.

Other culture measures Page 174:

-increased Indemnification for Travelling Museum Exhibits (limit raised from \$1.5b to \$3b) to encourage touring of exhibits.

-maintained funding for Canada Council for the Arts.

-unspecified funding for War of 1812 commemorations

-unspecified funding to "protect, celebrate and enhance Canada's linguistic duality".

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**is withheld pursuant to section
est retenue en vertu de l'article**

69(1)

**of the Access to Information Act
de la Loi de l'accès à l'information**